

August 16, 2017
John Trypus and Olivia Hawbaker
Citizens Energy Group



Overview

- Purpose and Goals
- Evaluation
 - Prioritizing Planting Areas
 - Capture and Storage
 - Benefit
- Case Study
- Benchmarking
- Schedule and Metrics
- Questions



Citizens Energy Group, in partnership with Keep Indianapolis Beautiful and the City of Indianapolis





Purpose and Goals

Purpose: Evaluate feasibility and benefit of planting trees within CSO area by the end of Citizens' Consent Decree

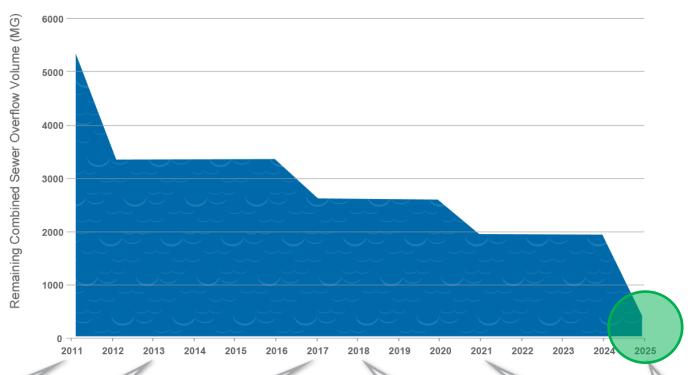
- ➤ Goals:
 - > Reduction of stormwater
 - > CSO Peak Shaving
 - > Community Health





Background – CSO Consent Decree

CSO Reduction to Waterways



2011
Early action projects
and updated
hydraulic model

2012
Belmont AWTP and
LS-507 improvements
online

2017
DRTC and Southport
AWTP improvements
online

2018 Eagle Creek CSO abatement project online

LS: Lift Station

2021 2025
White River and Fall Creek and
Lower Pogues Run Pleasant Run
Tunnels online Tunnels online

AWTP: Advanced Wastewater Treatment Plant BG: Billion Gallons

CSO: Combined Sewer Overflow DRTC: Deep Rock Tunnel Connector

MG: Million Gallons

citizens energy group

Grey and Green

Grey

- Advanced Wastewater Treatment Plants
- DigIndy Tunnel System
- Offline Storage



Green

- CSO 033
- 10,000 Trees Program





Program Enhancements



Environment

Business





Community

- Green / Sustainable
 Solutions
 - Additional reduction of CSO
 - Environmental Benefit
- Coordination with business
- Limiting community impacts
- Community ownership and engagement
- ➤ What incorporates all three??





Citizens Energy Group, in partnership with Keep Indianapolis Beautiful and the City of Indianapolis



Program Partners



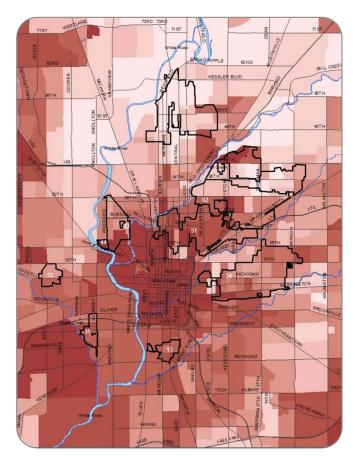


- Community Partner
- Promoting neighborhood and natural greenspace
- Community Forestry and Youth Tree Teams
- City adoption of trees after initial maintenance



Program Evaluation

- Partner with Keep Indianapolis Beautiful
- GIS model and experiential knowledge
- Identify plantable spaces
 - CSO area
 - High impervious surface area
 - High plantable space
 - Low existing canopy
 - Right-of-way

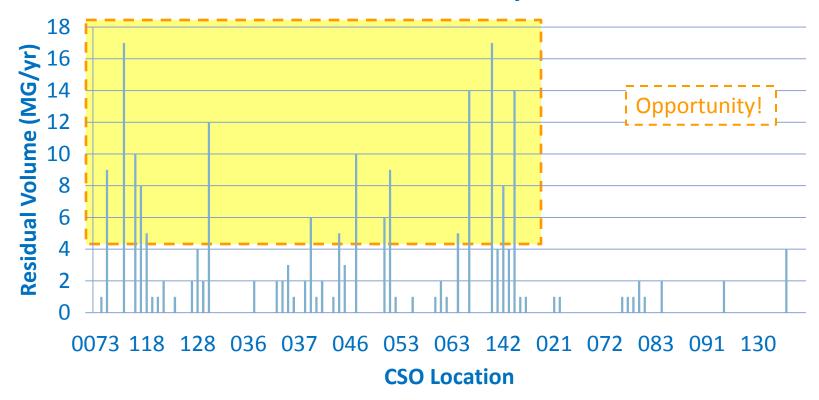


Prioritized CSO Basins – KIB Hot Spot Tool



CSO Basin Prioritization Targeted Peak Shaving

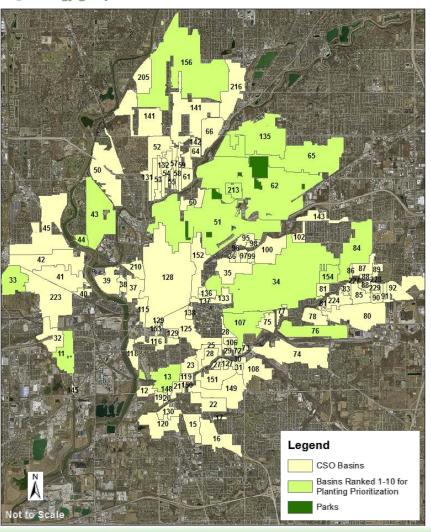
Residual CSO Volume by Basin





CSO Basin Prioritization



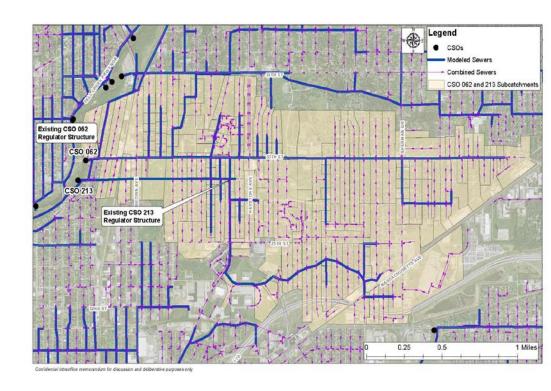


- Aligning goals with the Consent Decree
 program
 - Residual CSO
 - KIB Ranking
 - Tree Count
 - AFO Date / Schedule
- Identify top 10 basins
 - Refine each year



Case Study

- CSO 062
 - Large area
 - High residual CSO volume (120 MG/yr)
 - High plantable space (>3,200 trees)
- Stormwater Storage
 - 100 gal/tree (at maturity)
 - Over 13 MG annually
- CSO Reduction
 - Modeled as depression storage
 - 1:7 ratio of CSO removed to stormwater removed
 - 2 MG annual CSO reduction





Benefits - Capture and Storage

- 10,000 Trees
- 100 gal/tree/event
- 41 wet weather events in recreational season
- 1:7 CSO:Stormwater
 Reduction

- > 1,000,000 gal/event
- > 41,000,000 gal/year

> 5.8 MG CSO Reduction Annually!





Cost / Benefit Analysis

- \$500 /tree
 - Evaluation
 - Planning
 - Planting
 - Three yearsmaintenance andsurvivability
- \$5M for 10,000 Trees
- > \$5.00/gallon stored
- Potential \$1.23/gallon savings

Table 3: Cost Comparison

Project	Volume Stored (gal)	Total Cost	Cost/Gal
CSO 062 Basin ¹	320,000	\$1.60 M	\$5.00
DigIndy Consent Decree	290.75 M	\$1.81 B	\$6.23

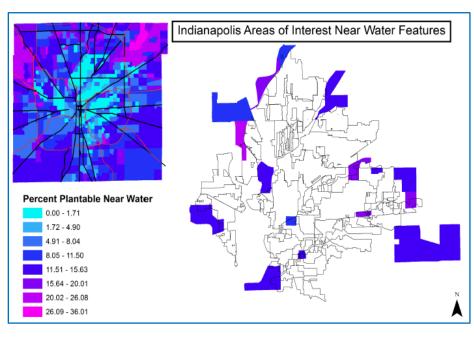
¹Assumes 3,200 trees with 100 gal of storage per tree





Ancillary Benefits

- Trees and urban forests provide¹:
 - Increased physical and mental health
 - Traffic calming and accident reductions
 - Improved air, soil, and water quality
 - Increased property values
 - Reduced effects of urban heat island



Census Blocks with Potential Impact to Water Quality



Ancillary Benefits

- Secondary factors point to high-risk areas
 - Water quality
 - Air pollution
 - Urban heat island
 - Median home values
 - Vulnerable populations
- Refine planting areas





Benchmarking

City	Stormwater Benefits	Ancillary Benefits
Los Angeles, CA [7]	Over 35 years, one million new trees will capture 14 to 21 billion gallons of stormwater	Reduces carbon dioxide and air pollution by up to 10,000 tons, saves about 1 million MWh of electricity
City of Cambridge, MA [1]	Existing trees intercept 28.7 million gallons of stormwater annually. Annual environmental services is valued at approximately \$7.5 million	Urban forest removes about 171,500 pounds of air pollutants annually
Portland, OR [5]	236,000 existing trees save over \$11 million in stormwater processing by intercepting nearly 0.5 billion gallons of stormwater annually	\$980,000 annual benefits for air quality and \$750,000 saved in energy costs from reduced stormwater processing
New York, NY [7]	Existing trees intercept 890 million gallons of stormwater annually, valuing over \$35 million each year	Existing trees remove approximately 2,000 tons of air pollution annually, valued at \$9.24 million
Philadelphia, PA [7]	Trees, bioswales, and permeable pavement reduces 15 billion gallons of stormwater overflow annually	Existing trees and shrubs remove 971 tons of air pollution annually
Washington DC [7]	Green infrastructure prevents over 1.2 billion gallons of stormwater from entering the sewer system, resulting in \$4.7 billion savings in unnecessary gray infrastructure	Existing trees were estimated to store 526,000 tons of carbon in 2006

- Precedent to intercept stormwater
- Reduced operational costs
- iTree/cost saving estimates





Schedule and Metrics

Year	Milestone
2015	Begin Evaluation
2016	Project Planting Kickoff
2017	Plant 700 Trees
2018 - 2023	Plant 1400 Trees Maintain Existing Trees
2024	Plant 700 Trees Maintain Existing Trees
2027	Complete Maintenance and Final Survivability Assessment

Metrics

- Project identification and procurement
- Volunteer plantings
- Three-year maintenance
 - Weekly watering
 - Youth Tree Teams
- Survivability Assessment
 - 80% Survivability
- GIS tracking of all trees



10,000 Tree Program – Timeline of CSO Reduction Benefits



Program Kick Off





Program Kickoff – Douglass Park



Arbor Day Orchard Planting





Arbor Day – Eleanor Skillen Elementary









Arbor Day – Eleanor Skillen Elementary





Summary

- Purpose and Goals
- Evaluation
 - Prioritizing Planting Areas
 - Capture and Storage
 - Benefit
- Case Study
- Benchmarking
- Schedule and Metrics
- Partnership







Questions?



