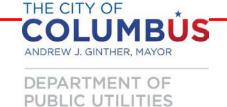


Agenda

- Blueprint Columbus
- Lessons Learned
 - Planning and Design
 - Communication
 - Costs
- Steps Forward

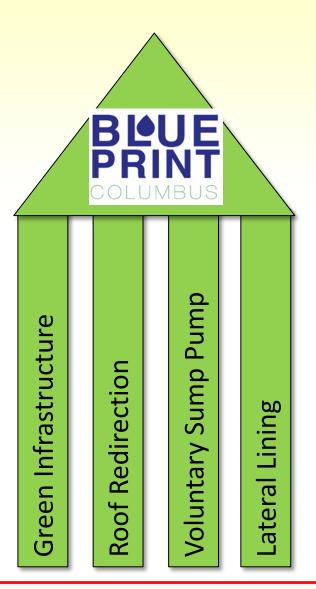






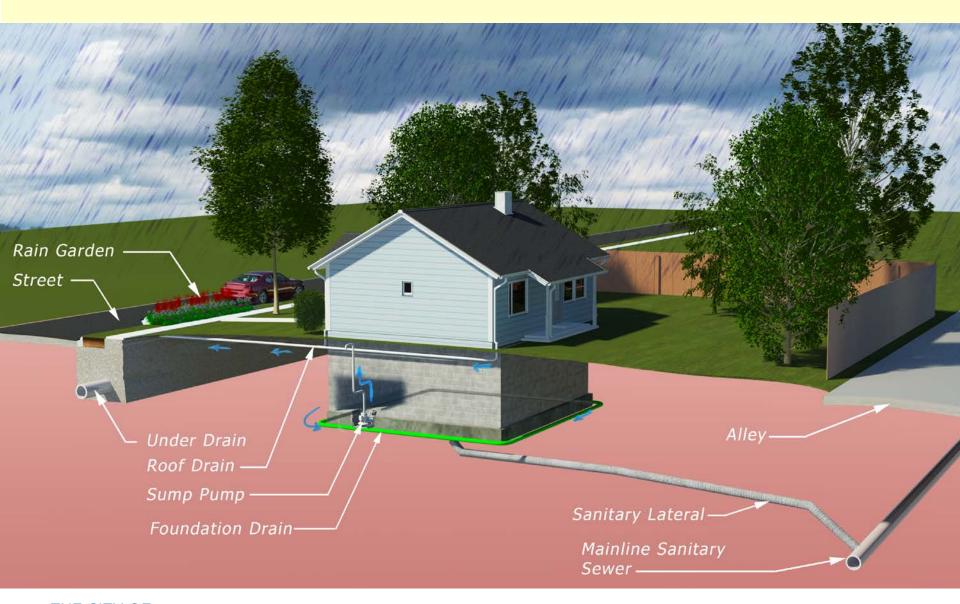
Blueprint Columbus

- Integrated Plan approved by Ohio EPA December 2015
- Addresses the source of the overflows and basement backups: I/I
- Over 18,000 acres planned
- 2 projects have been designed and are constructed/under construction
- 4 subsequent rounds of design are underway
- GI implementation first







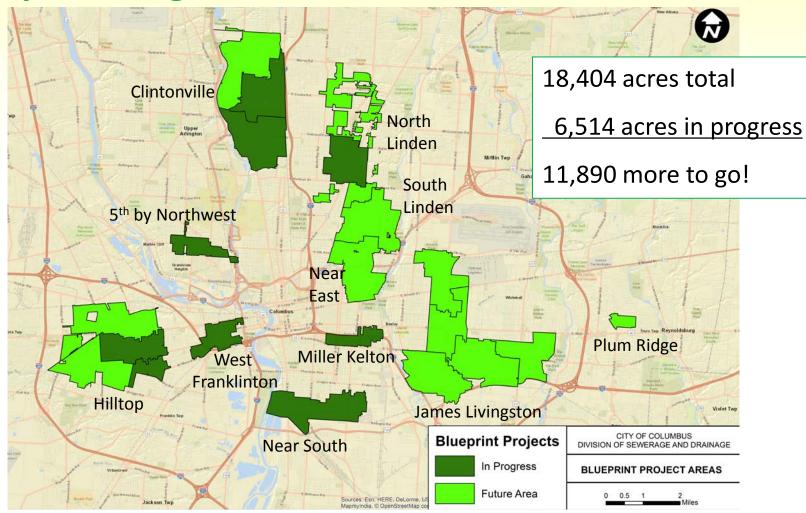




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Blueprint Program







- Neighborhood Variability
 - Housing Density
 - Occupancy Rates
 - Neighborhood Involvement
 - Topography
 - Existing infrastructure
- No two neighborhoods are the same





- Project sequencing for minimum customer disruptions
 - Construction of GI prior to redirection efforts
 - Combining lateral lining and roof redirection
 - Voluntary sump pump installations
- Pilot area testing for roof redirection and lateral lining
- Pilot area for sump pump installations
- Carefully consider construction sequencing,
 pilots can help gain insight to performance and construction







- Area Information
 - Parking
 - Trees
 - Fences
 - Driveways
 - Intersections
 - Utilities









- Maximize Utilization of Available Data
 - LIDAR data
 - Critical data for modeling
 - Detailed site survey
 - CCTV
- Creation of detailed modeling guidelines
- Streamline the process, understand what the project needs to move forward

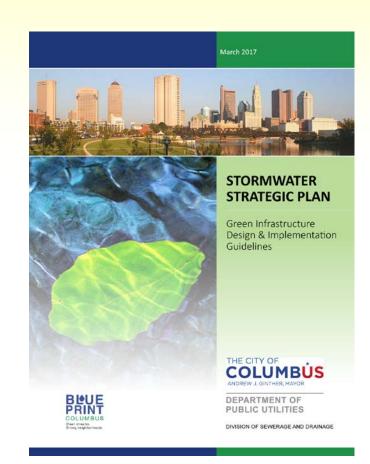






Blueprint Design

- Standardization of drawings
 - Internal reviews
 - Contractor bidding
- Design Guideline documents
- Design coordination meetings including all teams
- Consistency can ease reviews and will help lower costs in the long-run







Communication

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- Customer communication and education
 - Social media (area dependent)
 - CAP Meetings
 - Door-to-door
 - Public Meetings
 - Not well attended in the beginning
 - When construction was eminent 200 people showed up, 10% upset, most curious
 - People are not concerned unless it impacts their property
- Should have kicked outreach into a higher gear initially

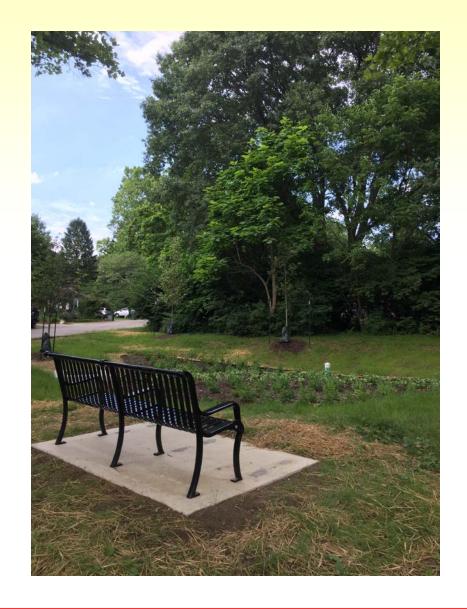






Communication

- Need to promote the positive
- Need to address the truly unhappy
- Develop a recruitment plan for successes and a clear process for complaints







Communication – Voluntary Sump Pump Programs

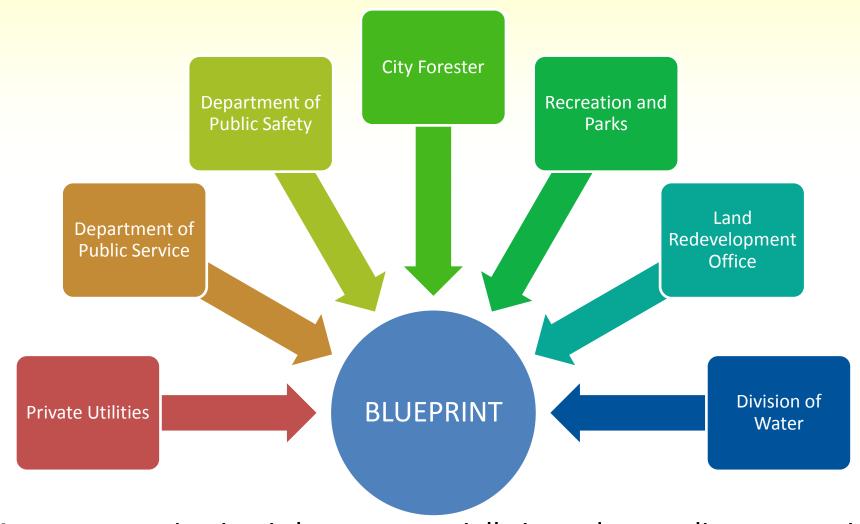
- Clintonville Pilot
 - Goal of 750 volunteers
 - Approximately 150 installations
- Planning for additional outreach and education
- Social media will be utilized to help solicit volunteers







Design Communication



More communication is better, especially in understanding competing standards/interests, being able to adapt and compromise

Program Cost

 Green Infrastructure bids are coming in close to engineer's estimates

 Sump pumps have been close to the original planning-level costs \$6500/home

 Downspout redirection and lateral lining pilot project had to be re-bid

Original estimate 30% higher

Re-bid within 10%, after prices increased





Program Cost

- Program just starting up, too early to understand how the costs will impact overall affordability
- Consider where program will have most initial success







Steps Forward

- Take the lessons learned during planning / design and apply them during construction and maintenance phases
- Communication is critical
- Continue to streamline the process and create SOPs and standard materials to lower costs and communicate expectations

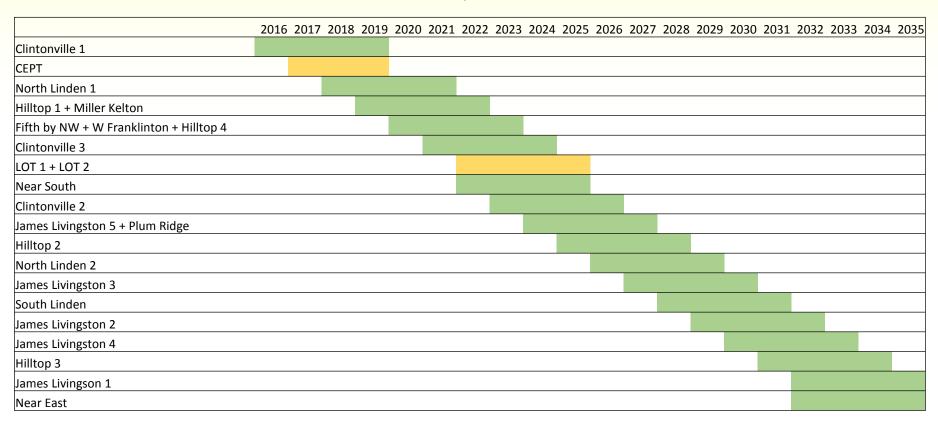






City Recommended Schedule

The recommended schedule is completion in 2035











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